

Action	Savings	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Totals
Reduce one assistant principal position in the District by not replacing a current retirement (PHS). Assistant principals may be reassigned to ensure each school has sufficient supervision.	\$150,000	1	0	0	1	1		1	1		1	1	1	1		0	1		1		1		1	1		0	1	1		1		17
Reduce teaching positions by not replacing teachers who retire in June. May result in a loss of educational programs or options. Required courses for graduation must be staffed.	\$300,000	0	1	1	1	0		0	1		1	1	1	1		1	1		0		1		1	1		0	1	1		1		16
Reduce the number of classified library media specialists by 2 in the District based on school enrollment (EDHS and UMHS).	\$150,000	0	1	1	1	1		0	1		1	1	1	1		1	1		1		1		1	1		0	1	1		0		17
Reduce one counselor in the District fall 2020.	\$120,000	1	0	0	1	1		0	1		0	1	1	1		1	0		0		1		1	1		1	1	0		1		14
Layoff classified readers in the District fall 2020.	\$200,000	0	0	1	0	1		1	1		1	0	0	1		1	1		1		1		1	1		1	1	1		0		15
Layoff classified copy clerks in the District for 2020-2021.	\$100,000	0	1	1	0	1		1	1		1	0	1	1		1	1		1		1		1	1		1	1	1		1		18
Layoff three classified custodial staff in the District for 2020-2021.	\$160,000	0	0	0	0	1		0	0		0	0	1	1		0	0		0		1		1	1		1	0	0		1		8
Layoff classified in-house supervisors in the District for 2020/2021.	\$100,000	0	0	0	0	0		1	1		1	0	1	1		1	1		0		1		1	1		0	1	0		0		11
Layoff one .5 classified clerical position at the District Office.	\$35,000	1	1	1	0	1		0	0		1	0	0	1		1	0		0		1		1	1		1	1	0		1		13

Action	Savings	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Totals
Maintain all sports programs, but negotiate with the FA a reduction of 4 coaching stipends throughout the District. The stipends eliminated will be consistent throughout the District. A total reduction of 16 paid coaching stipends.	\$56,000	1	1	1	1	0		1	1		1	1	1	1		1	0		1		1		1	1		1	1	1		1		19
Negotiate with the FA an increase in class size from the current fall 32.57 to 1 and January 31.57 to 1. The increase will reduce the number of teachers the District needs to hire following retirements. One student increase.	\$500,000	0	0	1	0	0		1	1		1	1	1	1		1	1		0		1		1	1		1	1	1		1		16
If the CDE allows for furlough days, negotiate with the FA and CSEA a reduction in contractual days. For example, during the great recession the CDE allowed a school year calendar of 175 days. Fewer days, would equate to less annual pay. (5 days or 2.7%)	\$1,350,000	1	1	0	1	0		0	0		1	0	0	0		0	1		1		0		1	0		1	0	0		0		8
Two furlough days. School year would remain 180 days, but no inservice days. (2 days 1%)	\$500,000	0	0	1	0	1		1	0		1	1	0	1		1	1		0		0		1	0		1	0	1		0		11
Reduce the maintenance and operations budget to only fund emergency repairs and preventive maintenance. Freeze on new projects that use LCFF base funding.	\$300,000	1	1	1	1	1		1	1		1	1	1	1		1	1		1		1		1	1		0	1	1		1		20

Action	Savings	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Totals
Eliminate bus routes by increasing the allowable distance between bus stops.	\$150,000	1	0	1	1	1		1	1		1	1	1	1		0	1		1		1		1	1		1	1	1		1		19
Sell property owned by the District off of Bass Lake Road (May offset district budget but the State limits the use of funds.	\$100,000	1	1	1	0	1		0	1		1	0	1	1		1	0		1		1		1	1		1	1	1		1		17
Reduce District Administration position by not replacing a retirement	\$100,000	1	1	1	1	1		1	1		1	1	1	1		1	1		0		1		1	1		1	1	0		1		19
Layoff Two Campus Monitor Positions	\$100,000	0	0	0	0	0		0	0		1	1	1	1		0	0		0		1		1	1		1	1	0		0		9
Reduce funds allocated for school sites for curriculum, departments' funds.	\$30,000	0	1	0	1	0		0	1		0	1	0	1		0	0		0		0		1	1		0	1	1		1		10